

TOWN OF NUNN
Work Session
Thursday October 5th, 2023
6:00 pm

A STUDY SESSION OF THE TOWN BOARD, WHICH IS OPEN TO THE
PUBLIC AT THE NUNN COMMUNITY CENTER BOARD MEETING ROOM

Roll Call:

Trustee Amen
Trustee Frederiksen
Trustee Smith
Trustee Kelly
Trustee Kaus
Trustee Asher
Mayor Cable

Discussion:

1. Potential Expenses for remaining 2023 Budget, 2024 Budget Planning
 - General Fund, left for this year \$53,444.00; after revenues collected minus expenses through year end
 - Schedule separate meeting to discuss water/conservation, Thursday 10/12
 - Email upgrades, Microsoft 365 for employee's/board, put in effect prior to year-end, potential cost \$1,500.00
P.D. will need a different type of 365 due to information they encounter, will decrease from 8 users to 4
 - Public Works, replace Dodge truck would be top priority, determine a max amount that Kyle can spend on a new truck at auction prior to 12/15/2023
 - P.D. is missing 2 MDT, possibly donated one to co responders, will continue to look for and clean things out
If we hire 2 more officers, will only need to replace 1 MDT, currently have 3. Vehicles, current lease payoff due is \$22,000.00, and P.D. wants to add at least 1 more vehicle. Definitely need to payoff current lease.
Rick has looked at purchasing vs. leasing options. 2024 budget should be close to the same as 2023, Lance has started researching/applying for grants
 - One million dollars in savings, we do have that resource if needed
 - Unsure of what the final amount will be from Weld County, 2023 was about \$30,000. less than 2022
 - Cathy will verify with auditor, can we do a transfer from Savings to general fund if final from Weld County is less than expected
 - P.D. also plans to return/sell/trade a number of weapons, will keep the AR15's, get rid of the shot guns

Committee Updates:

- a. Planning & Development
- b. Finance/Budget/Personnel
- c. Public Safety- survey and canvassing the town, public input on various items
- d. Public Works
- e. Public Outreach/Events Committee- Nunn Days went well, people interested in Baseball committee
- f. Grants

Motion by Trustee Amen to adjourn Work Session at 7:29 pm. All in favor, motion carried.

Mayor Jordan Cable

Deputy Clerk Kendra Minch