

**TOWN OF NUNN
WORK SESSION**

*Saturday October 1st, 2022
9:02 am*

A STUDY SESSION OF THE TOWN BOARD, WHICH IS OPEN TO THE
PUBLIC AT THE NUNN COMMUNITY CENTER BOARD MEETING ROOM

Roll Call

Mayor Moon
Trustee Cable- absent
Trustee Amen
Trustee Frederiksen
Trustee Kelly
Trustee Smith
Trustee Kaus

Planning:

Plan Review-

1. Garage/workshop- Carl Stilo 563 Grant Ave.
-will face Grant Ave., located South of house, only electric, concrete floor
2. Building Permit-Nunn Land/Aces Place 14621 CR 98
-2 shipping containers serving as walls, fabricated steel roof
3. Review of Ben Issa LLC-Economic Development analysis by Upstate Colorado
-Trustee Kaus explained specifics of processing the animals to meet Kosher qualifications, believes it would be good for the town, another business bringing in employee's, residents, and revenue
-Mayor Moon, their projected wage is lower than Weld County average
-Resident Tasha Asher, concerned about water consumption
-Trustee Amen, how would this business benefit the town? Mayor Moon, not much different than any other new business in town
-projected use of 55k gallons of water/month is concerning, most likely would require them to obtain additional water share in order to start operations
-Trustee Smith, is any type of water reclamation possible?

*Board will vote on these items at Regular Meeting on October 20th 2022

Committee Updates:

Mayor Updates:

-need to return to order of operations, employees should not feel they have 10 bosses, feel comfortable to discuss concerns and ask questions, conversations must be held with the committee heads and/or Mayor Moon, need follow through, communicate the question/concern through email
-Weekly meetings with Departments heads begin on Monday 10/3/22

- a. Technology, Business Development- Trustee Smith:
 - Grant to upgrade camera system, add PD; link to reno package for Town Hall?
- b. Public Works, Water- Trustee Kaus:
- c. Parks & Recreation, Library- Trustee Kelly:
 - Highland booster club donation package and/or donate to After Prom
 - *Board to vote on at Regular Meeting October 20th 2022
 - gathering 2 quotes for Bathroom (ADA), Kitchen reno, front door
 - discussed bigger picture and renovating building as a whole
 - grant for architect
- d. Finance, Budget, Grants- Trustee Frederiksen:
 - Mayor Moon, those that need to work with Grants to meet with Megan and review what she learned, before end of the year try to schedule for middle of October
- e. Code Enforcement/Emergency Planning- Trustee Cable:
 - Review renewal for IGA for Victim Assistance Services, required by State Weld County no longer receiving grant to fund, Greeley will continue but with a price increase from \$1,500.00 to \$2,500.00.
 - *Board will vote on at Regular Meeting October 20th 2022
 - Chief Smith reviewed stats from last meeting
 - since Jan. 45 calls assisting other agencies, 10% of our calls
 - helps builds relationships, be able to depend on each other
 - other agencies have assisted us 88 times this year
 - Tahoe issues
 - requires a jump start, battery and alternator are good
 - some sort of electrical issue
 - no cage, requires calling another agency to transport
 - State Patrol switching out their dodge chargers, vehicles equipped with everything we would need, except radio, we have extra radio
 - cost would be \$9500.00, then decommission Tahoe at auction and cost should wash each other out
 - *Board will vote on at Regular Meeting October 20th 2022 to pre approve amount, if one becomes available prior to 10/20/2022 Board can vote on by email
- f. Senior Outreach/Facilities- Trustee Amen:
 - Monument, potential cost \$50,000.00 total; \$30,000.00 for monument, additional \$20,000.00 for concrete pad and benches, flag pole's
 - CPR/First Aid classes, Mayor Moon trying to set up free First Aid class for community with option to pay/attend additional CPR class
 - planting at Senior Center, possible Garden/raised beds in the future
 - tap into well that feeds the park and use it for Senior Center

g. Nunn Days:

- Thank You to all board members for attending, few complaints, lots of compliments
- T shirt sales were down, several still available for purchase at reduced price
- Suggestion, have at least 2 face painters next year
- raised 5k this year, overflow going to help fund Christmas party
- Plan to begin raising money at beginning of 2023 for next Nunn Days

Continuation of 2023 Budget Planning: 10:41 am

Public Works:

- purchase skid steer, sell Kabota tractor, nothing lost by not having a tractor, per Heather, forks we have now would work on skid steer
- roller, help with road maintenance, price does vary based on where/what specific type you purchase
- improve mowers
- Dodge shop truck is on its last leg
- per Cathy, job/equipment sharing with municipalities is unlikely
 - difficult to track hours, tasks completed, etc.
 - more beneficial to hire additional help, especially for road grading
- mini excavator
- seasonal employee for summer
- road base, increase budget for 2023, possibly double
- check into Grants available

Parks and Recreation:

- requesting \$30-50k to improve Park, including bathrooms
- issue with permanent restrooms if they must be maintained as opposed to porta potty's that are maintained by someone else
- improving playground etc., adding exercise course, apply for grants
- upgrade to ADA porta potty as a trail run, more room

Events/Classes:

- increase base budget to \$5,000.00 + fundraising and donations
- keep costs down for attendees

Police Services/Equipment:

- 15-20% increase from last year
- \$15,000.00 just for equipment

Salary:

- increase due to cost of living

Mayor Jennifer Moon

Deputy Clerk Kendra Minch